

**NATIONAL ENDOWMENT FOR THE HUMANITIES
FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH
INSTITUTIONS: SAMPLE BUDGET FOR TOTAL FELLOWSHIP
FUNDING**

I. OUTLAYS (BY YEAR OF EXPENDITURE) FY2003-2004

Direct payments to fellows	
Stipends for NEH fellows (3@\$40,000)	120,000
Stipends for Mellon fellows (2@\$40,000)	80,000
Stipends for short-term fellows (10@\$3,000)	30,000
Travel allowances (5@1,000)	5,000
Publicity	
Printing	2,500
Postage	2,000
Web design/Internet posting	600
Selection	
Travel/subsistence of 4 committee members	2,000
Honoraria	800
Duplication of applications	200
Other services	
Reading room/computer services	6,700
Luncheon/seminars	4,500
Miscellaneous	600
Total outlays	
Direct payments to fellows	235,000
Publicity and selection	8,100
Other services	11,800
Administration	18,000
TOTAL OUTLAYS	\$272,900

II. FUNDING

NEH Outright Funds	126,000
NEH Matching Funds	
Restricted endowed funds	60,000
Allocation from operating costs	15,000
Annual grants and gifts	71,900
TOTAL FUNDING	\$272,900